|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **LIFE PROJECT BUDGET (EXAMPLE)** | | | | |
| **Farm Name:** Jane's Farm | | | | |
| **Project Name:** Carrots for Wholesale | | | | |
| **PROJECT EXPENSES** | **Amount Requested** | **Match** |  | **Total Project** |
| **Labor** |  |  |  |  |
| Jane's time planting new carrot varieties ($20/hour x 10 hrs) | $- | $200.00 | = | $200.00 |
| Jane's time harvesting new carrot varieties ($20/hour x 60 hours) | $- | $1,000.00 | = | $1,000.00 |
| Jane's time washing carrots ($20/hour x 10 hours) | $- | $200.00 | = | $200.00 |
| Jane's time packing carrots ($20/hour x 30 hours) | $- | $600.00 | = | $600.00 |
| Jane's time delivering ($20/hour x 2 hr. ea. hrs x 6 trips) | $- | $240.00 | = | $240.00 |
| ***Total Labor*** |  | **$2,240.00** | **=** | **$2,240.00** |
|  |  |  |  |  |
| **Equipment** |  |  |  |  |
| New carrot washing equipment/station | $2,000.00 | $- | = | $2,000.00 |
| ***Total Equipment*** | **$2,000.00** | **$-** |  | **$2,000.00** |
|  |  |  |  |  |
| **Supplies** (i.e, inputs, seeds) |  |  |  |  |
| Experimental carrot seed varieties | $500.00 | $- | = | $500.00 |
| ***Total Supplies*** | **$500.00** | **$-** | **=** | **$500.00** |
|  |  |  |  |  |
| **Travel/Transport** |  |  |  |  |
| *Mileage reimbursement. Delivery of carrots. Jane delivers carrots directly to distributor. (.50 per mile x 100 miles x 6 trips)- $300* | $- | $300.00 | = | $300.00 |
| ***Total Travel/Transport*** |  | **$300.00** | **=** | **$300.00** |
|  |  |  |  |  |
| **Other** |  |  |  | $0.00 |
| Taking .25 acre out of production from other crops ( .25 acre produces $100/month for 5 months) |  | $500.00 | = | $500.00 |
| ***Other Total*** | **$-** | **$500.00** |  | **$500.00** |
| **TOTAL PROJECT EXPENSES** | $2,500.00 | $3,040.00 |  | $5,540.00 |
|  |  |  |  |  |
| **Please provide as much detail as possible about hourly rates, mileage, equipment, etc.** | | | | |